

Proposed Budget 2024-2025

Function Expenditures	Totals
11	\$ 1,207,360.89
12	7,000.00
13	8,875.00
23	160,881.94
31	7,170.82
33	3,522.51
34	78,905.38
36	208,169.59
41	258,800.09
51	300,376.00
53	108,043.00
71	75,000.00
93	30,000.00
99	22,000.00
Expenditure Totals	2,476,105.20

Income Amounts

Local Revenues	\$ 978,000.00
State Revenues	1,564,256.00
Total Revenues	2,542,256.00

Projected Balance	\$ 66,150.80
Transfer to food service	69,063.00

Adopt a negative budget of: (\$ 29,122.00)