

BLANKET Independent School District

GENERAL FUND
2025-26
FUND 199

August 2025-2026

PROPOSED Budget

August 2023-2020									
PROPOSED Budget									
EXPENDITURES	FUNCTION 11	FUNCTION 12	FUNCTION 13	FUNCTION 23	FUNCTION 31	FUNCTION 33	FUNCTION 34	FUNCTION 35	FUNCTION 36
6100-Payroll Costs	1,389,660	0	0	140,469	6,230	6,419	41,948	0	98,545
6200-Contracted Services	27,400	2,000	5,775	500	600	0	7,250	0	11,000
6300-Supplies and Materials	43,485	6,000	300	2,500	750	1,000	22,500	0	50,650
6400-Other Operating	7,950	0	1,575	2,000	600	800	7,500	0	52,050
6500-Debt Service	0	0	0	0	0	0	0	0	0
6600-Capital Outlay	2,000	0	0	0	0	0	0	0	0
GRAND TOTAL EXPENDITURES	1,470,495	8,000	7,650	145,469	8,180	8,219	79,198	0	212,245
Prior Year	1,207,361	7,000	8,875	160,882	3,523	3,523	78,905	0	208,170
FUNCTION TOTALS	1,207,361	7,000	8,875	160,882	3,523	3,523	78,905	0	208,170
EXPENDITURES	FUNCTION 41	FUNCTION 51	FUNCTION 52	FUNCTION 53	FUNCTION 71	FUNCTION 81	FUNCTION 93	FUNCTION 99	TOTALS
6100-Payroll Costs	175,029	102,868	20,000	53,845	0	0	0	0	2,015,013
6200-Contracted Services	44,400	136,000	20,000	71,800	0	0	0	30,000	356,725
6300-Supplies and Materials	3,000	16,600	0	0	0	0	57,000	0	146,785
6400-Other Operating	32,700	77,250	0	0	0	0	0	0	239,425
6500-Debt Service	0	0	0	0	85,000	0	0	0	85,000
6600-Capital Outlay	0	2,000	0	0	0	0	0	0	4,000
GRAND TOTAL EXPENDITURES	255,129	334,718	20,000	125,645	85,000	0	57,000	30,000	2,846,948
Prior Year	258,800	300,376	30,000	108,043	50,000	0	30,000	37,000	2,492,457
TOTALS	255,129	334,718	20,000	125,645	85,000	0	57,000	30,000	2,846,948

- Functions:
- 11-Instruction
 - 12-Instruction Media/Library
 - 13-Staff Development
 - 23-Campus Administration

- 33-Health Services
- 34-Student Transportation
- 35-Food Services
- 36-Cocurricular Activities

- 51-Plant Maintenance
- 52-Security & Monitoring
- 53-Data Processing
- 71-Debt Service

- 81-Facilities, Capitol Outlay
- 93-Payments to Fiscal Agents
- 99-Other Governmental charges

Blanket Independent School District

FOOD SERVICE

2025-2026

FUND 101

August 2025-2026

PROPOSED Budget

EXPENDITURES	Function 35
6100-Payroll Costs	111,496
6200-Contracted Services	0
6300-Supplies and Materials	166,000
6400-Other Operating	1,400
GRAND TOTAL EXPENDITURES	278,896

REVENUES	
5700-Local Revenues	16,000
5800-State Revenues	1,000
5900-Federal Revenues	134,000
7900-Transfer In from General Fund	127,896
GRAND TOTAL REVENUES	278,896

Fund Balance	0
GRAND TOTAL	0

Function: 35 - Food Service

DEBT SERVICE
2025-2026
FUND 599

August 2025-2026
 PROPOSED Budget

EXPENDITURES	Function 71
6100-Salaries	0
6200-Contracted Services	0
6300-Supplies and Materials	0
6400-Other Operating	0
6500-Debt Service bond payments	86,100
GRAND TOTAL EXPENDITURES	86,100

REVENUES	
5700-Local Revenues	86,100
5800-State Revenues	
5900-Federal Revenues	0
7900-Transfer In from General Fund	0
GRAND TOTAL REVENUES	86,100

Fund Balance	0
GRAND TOTAL	0

Function: 71 - Debt Service